

## **Publication for ANBI 2018**

Name: Stichting Youth for Christ Europe, Middle East & North Africa (EMENA)

Postadress:

P.O. Box 73

3970 AB Driebergen

The Netherlands

Visit :

Hoofdstraat 260

3972 LL Driebergen

Telefoonnummer: 0343-515744

Email: [edward.dekam@yfc.org](mailto:edward.dekam@yfc.org)

**RSIN-nummer: 855011397**

### **Goals/Doelstelling:**

De Stichting vormt een werkgemeenschap voor evangelisatie en sociaal-maatschappelijke activiteiten, die ten dienste staan van het koninkrijk van God. Vanuit de Christelijke grondslag en identiteit verricht de stichting activiteiten en werkzaamheden ten behoeve van jongeren, ongeacht hun geloof, geslacht, ras, kleur, opleiding of anderszins.

This is derived from the YfCI International mission: As part of the body of Christ, to see every young person in every people group and in every nation have the opportunity to make an informed decision to be a follower of Jesus Christ and become a part of a local church.

### **Annual report 2018 YFC EMENA**

In EMENA we are working in 34 nations. This is what we did to reach our Strategic goals in 2018:

#### 1. Building an Area Team and Prayer

We have a team with six participants, visiting the nations, organizing training and support for developing new nations. We have also staff available now for coordination Member Care for our ND's.

Prayer is the foundation for our work. We collaborate with the Wakeup Deborah YFCI ministry (WUD). The book 'Faith, Prayer & Teenagers' is now translated in Russian, English, Dutch and Bangla. The vision is that everywhere people are praying for the kids.

#### 2. Building Sustainability

We were training Boards, new Key Staff and new National Directors. Also organizing coaching training with a focus on Russian speaking coaches. We built sustainability by using the strong work from neighbouring nations. For the Middle East we organized a Training of The Trainers (TTT). We equip them to be a trainer in Youth Ministry in their own nation. They train the youth leaders and pastors to connect in a relevant way with a new generation. YFC UK did great research on GenZ and Social Media which you can find on their website. YFC Slovakia has a TV company and the Campfest festival with about 6.500 visitors. There's a lot of different ministry going on in all the nations.

#### Ad. 3. Building Bridges

We are building bridges by sending teams and connect nations with each other.

EMENA organized in collaboration with YFC NL a training for youth-workers how to use Superwoman, a ministry model for young women. The impact is that YFC Sweden had translated the material already and they started a Superwoman club. Now Germany, Armenia, France started already with translation of the material in their language. So next year we will have this ministry in at least 5 different nations, reaching more young girls for Christ.

#### A.4. Building ONE YFC

We organized Regional conferences for Central-, Western- and Eastern Europe and the Middle East.

The impact of this is strengthening one YFC Family and equip them to work on the strategy for the Area and their nation. Each month we send an EMENA newsletter to all nations in EMENA.

#### Ad.5. Building YFC in New nations.

We started YFC in Georgia and are exploring work in the Middle East. In the Balkan Region we made two teams with volunteers in Macedonia and Kosovo.

#### **Plans for 2019**

We will continue to work on our strategic goals:

1. Building a team and Prayer
2. Building Sustainability
3. Building Bridges between nations
4. Building ONE YFC
5. Building YFC in new nations.

To make this possible we will do a training for new ND's, continue with developing the follow-up of the Train The Trainer.

We are making plans for starting YFC in new regions like Greece and we continue with developing our work we are exploring in the Balkan region. We will also have our Area Council in Czech Republic meeting with all the ND's and key staff from EMENA.

#### **Board**

1. Dhr. G. van Dongen MA (chair)
2. Dhr. Drs. J.P. Wijnberger (treasurer)
3. Dhr. Ds. D. Visser (secretary)

The board don't have a salary for his work. They are fully voluntary based participating in the Board.

The Board met 4 times in 2018.

#### **Area Director**

The entity has an Director who started in 2015 Dhr. ing. E.M. de Kam MA  
Payment is conforming CAO- Welzijn in the Netherlands. Salary is within the rules of the 'VFI beloningsregeling'. (Deze regeling is gebaseerd op de –door de commissie Wijffels opgestelde- Code Goed Bestuur voor goede doelen).

The Stichting started March 19, 2015 and has no other 'sub-stichtingen'.

**Balance sheet per 31 December 2018 (€ \* 1)**

	31-12-2018	31-12-2017		31-12-2018	31-12-2017
Cash at bank	248.532,56	191.949,46	Result current year	13.341,56	-2.128,34
Cash in hand	786,41	520,00	Result previous years	7.940,46	10.068,80
Debtors YFC countries/International	11.924,60	9.900,86	Amounts due to projects	181.577,61	110.946,76
Other debtors	9.733,79	12.838,50	Prepayments received	34.200,00	39.900,00
			Cost accruals	21.917,73	44.421,60
			Provsion development projects	12.000,00	12.000,00
<b>Total</b>	<b>270.977,36</b>	<b>215.208,82</b>	<b>Total</b>	<b>270.977,36</b>	<b>215.208,82</b>

**P&L account 2018 (€ \* 1)**

Income	2018	2017
Donations for projects	345.877,15	345.231,57
Donations for EMENA office	123.905,82	120.467,82
Other income	5.017,31	8.709,65
Interest	21,20	763,47
<b>Total income</b>	<b>474.821,48</b>	<b>475.172,51</b>

Costs	2018	2017
Donations to projects	345.877,15	345.231,57
Salary costs	85.589,37	93.904,42
Accomodation costs	1.000,00	999,96
Travel costs	8.106,95	8.533,81
Memberships and subscriptions	1.000,00	1.500,00
Conferences	69,00	3.493,27
Organizing conferences	3.736,20	7.968,56
Contributions to countries	12.369,14	2.865,55
Advisory costs	927,50	2.660,00
Insurances	807,20	869,73
Administration costs	452,60	1.547,65
Development new projects	-	-
Communication costs	782,27	932,99
Costs General Assembly	-	5.571,24
Other costs	762,54	1.222,10
<b>Total costs</b>	<b>461.479,92</b>	<b>477.300,85</b>

Result current year	13.341,56	-2.128,34
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